

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		REGULATIONS											
		All tariffs are inclusive of the kitchen facility.											
		Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
		Restrictive noise consent conditions apply and must be adhered to. The use of devices to amplify sound are subject to prior authority and the discretion of the Facility Officer and should be declared upon booking. Unreasonable sound levels deemed to disturb the convenience or peace of fellow users or persons in the immediate vicinity are prohibited.											
		Events:											
		To manage risk and user demand: Users are to ensure the facility suitability in terms of the expectation and scope of the intended event. Event confirmation will be assigned on final issue of event permit and not on reservation of the facility.											
		*** 1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 Cancellations must be by written notice and submitted to the City's booking offices or online.					Statement amended for clarity and to inform of online option.						
		1.2 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.											
		1.3 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.											
		1.4 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.											
		1.5 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											

[illegible]

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	*	Seating Capacity (10 to 200)	ALL	Community	D			252.00		n	264.00		4.76%
	*		ALL	Private	D			514.00		n	538.00		4.67%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		175.65	202.00	y	184.35	212.00	4.95%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		125.22	144.00	y	130.43	150.00	4.17%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		175.65	202.00	y	184.35	212.00	4.95%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		125.22	144.00	y	130.43	150.00	4.17%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

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SB		Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Athlone Community Centre	Athlone	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Athlone Community Centre	Athlone	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		175.65	202.00	y	184.35	212.00	4.95%
SB		Athlone Community Centre	Athlone	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Athlone Community Centre	Athlone	L	C	Weekend Private /hour		125.22	144.00	y	130.43	150.00	4.17%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	40.00	46.00	y	41.74	48.00	4.35%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%

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SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekday Private /hour		117.39	135.00	y	123.48	142.00	5.19%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Atlantis Multi-purpose Centre	Atlantis	L	B	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
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SB		Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

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SB		Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		143.48	165.00	y	149.57	172.00	4.24%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		66.09	76.00	y	69.57	80.00	5.26%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	40.00	46.00	y	41.74	48.00	4.35%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%

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SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekday Private /hour		117.39	135.00	y	123.48	142.00	5.19%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Bardale Multi-purpose Centre	Mfuleni	L	B	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%

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SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
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SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
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SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		143.48	165.00	y	149.57	172.00	4.24%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		66.09	76.00	y	69.57	80.00	5.26%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		175.65	202.00	y	184.35	212.00	4.95%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		80.87	93.00	y	85.22	98.00	5.38%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		201.74	232.00	y	210.43	242.00	4.31%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		93.91	108.00	y	97.39	112.00	3.70%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		143.48	165.00	y	149.57	172.00	4.24%
SB		Belhar Community Centre	Belhar	L	C	Members (Clubs) /hour	Belhar Community CentreName change from Community Hall to Community Centre to describe the facility function.	6.09	7.00	y	6.96	8.00	14.29%
SB		Belhar Community Centre	Belhar	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Belhar Community Centre	Belhar	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Belhar Community Centre	Belhar	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Belhar Community Centre	Belhar	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Belhar Community Centre	Belhar	L	C	Weekday Commercial /hour		175.65	202.00	y	184.35	212.00	4.95%
SB		Belhar Community Centre	Belhar	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Belhar Community Centre	Belhar	L	C	Weekend Private /hour		125.22	144.00	y	130.43	150.00	4.17%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Belhar Community Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		175.65	202.00	y	184.35	212.00	4.95%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		125.22	144.00	y	130.43	150.00	4.17%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	40.00	46.00	y	41.74	48.00	4.35%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		143.48	165.00	y	149.57	172.00	4.24%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Community /hour		66.09	76.00	y	69.57	80.00	5.26%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Bellville South Community Centre Braai Area	Bellville South	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		100.00	115.00	y	104.35	120.00	4.35%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		254.78	293.00	y	266.09	306.00	4.44%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		175.65	202.00	y	184.35	212.00	4.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		125.22	144.00	y	130.43	150.00	4.17%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		117.39	135.00	y	123.48	142.00	5.19%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		135.65	156.00	y	142.61	164.00	5.13%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		143.48	165.00	y	149.57	172.00	4.24%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		66.09	76.00	y	69.57	80.00	5.26%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		175.65	202.00	y	184.35	212.00	4.95%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		125.22	144.00	y	130.43	150.00	4.17%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	22.61	26.00	8.33%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	22.61	26.00	8.33%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		20.87	24.00	y	22.61	26.00	8.33%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		250.43	288.00	y	262.61	302.00	4.86%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		177.39	204.00	y	186.09	214.00	4.90%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		286.09	329.00	y	299.13	344.00	4.56%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		203.48	234.00	y	212.17	244.00	4.27%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.87	47.00	4.44%
SB		Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	52.17	60.00	5.26%
SB		Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB		Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.87	47.00	4.44%
SB		Bosasa Community Centre	Mfuleni	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Bosasa Community Centre	Mfuleni	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bosasa Community Centre	Mfuleni	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB		Bosasa Community Centre	Mfuleni	L	D	Weekday Commercial /hour		139.13	160.00	y	145.22	167.00	4.38%
SB		Bosasa Community Centre	Mfuleni	L	D	Weekday Community /hour		64.35	74.00	y	66.96	77.00	4.05%
SB		Bosasa Community Centre	Mfuleni	L	D	Weekday Private /hour		98.26	113.00	y	102.61	118.00	4.42%
SB		Bosasa Community Centre	Mfuleni	L	D	Weekend Commercial /hour		159.13	183.00	y	166.09	191.00	4.37%
SB		Bosasa Community Centre	Mfuleni	L	D	Weekend Community /hour		73.91	85.00	y	77.39	89.00	4.71%
SB		Bosasa Community Centre	Mfuleni	L	D	Weekend Private /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		250.43	288.00	y	261.74	301.00	4.51%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		177.39	204.00	y	185.22	213.00	4.41%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		286.09	329.00	y	299.13	344.00	4.56%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Reflect facility name in full and align to booking system	40.00	46.00	y	41.74	48.00	4.35%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Bruce Road Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Bruce Road Recreation Centre	Ottery	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Bruce Road Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Bruce Road Recreation Centre	Ottery	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		250.43	288.00	y	261.74	301.00	4.51%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		114.78	132.00	y	120.00	138.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		177.39	204.00	y	185.22	213.00	4.41%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		286.09	329.00	y	299.13	344.00	4.56%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		266.09	306.00	y	278.26	320.00	4.58%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		306.09	352.00	y	320.00	368.00	4.55%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		217.39	250.00	y	227.83	262.00	4.80%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		232.17	267.00	y	242.61	279.00	4.49%
SB		Clifton Community Hall	Clifton	H	D	Weekday Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Clifton Community Hall	Clifton	H	D	Weekday Private /hour		165.22	190.00	y	173.04	199.00	4.74%
SB		Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		266.96	307.00	y	279.13	321.00	4.56%
SB		Clifton Community Hall	Clifton	H	D	Weekend Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Clifton Community Hall	Clifton	H	D	Weekend Private /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	40.00	46.00	y	41.74	48.00	4.35%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Crossroads Multi-purpose Centre	Crossroads	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		100.00	115.00	y	104.35	120.00	4.35%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		254.78	293.00	y	266.09	306.00	4.44%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Delft Civic Centre	Delft	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Delft Civic Centre	Delft	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Delft Civic Centre	Delft	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Delft Civic Centre	Delft	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Delft South Community Hall	Delft South	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Delft South Community Hall	Delft South	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Delft South Community Hall	Delft South	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Delft South Community Hall	Delft South	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Druivewlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Druivevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Druivevlei Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Druivevlei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Druivevlei Community Centre	Manenberg	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	40.00	46.00	y	41.74	48.00	4.35%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Dulcie September Civic Centre Main Hall	Athlone	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	40.00	46.00	y	41.74	48.00	4.35%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Dulcie September Civic Centre Minor Hall	Athlone	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Align spelling of Du Noon to Dunoon to City's naming convention for Dunoon	40.00	46.00	y	41.74	48.00	4.35%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Dunoon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Dunoon Community Hall	Du Noon	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Dunoon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Dunoon Community Hall	Du Noon	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Dunoon Community Hall	Du Noon	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		232.17	267.00	y	242.61	279.00	4.49%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		165.22	190.00	y	173.04	199.00	4.74%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		266.96	307.00	y	279.13	321.00	4.56%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		232.17	267.00	y	242.61	279.00	4.49%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		165.22	190.00	y	173.04	199.00	4.74%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		266.96	307.00	y	279.13	321.00	4.56%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		191.30	220.00	y	200.00	230.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Edgemoed Community Hall	Edgemoed	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Edgemoed Community Hall	Edgemoed	H	C	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Edgemoed Community Hall	Edgemoed	H	C	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Edgemoed Community Hall	Edgemoed	H	C	Weekday Commercial /hour		250.43	288.00	y	261.74	301.00	4.51%
SB		Edgemoed Community Hall	Edgemoed	H	C	Weekday Community /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Edgemoed Community Hall	Edgemoed	H	C	Weekday Private /hour		177.39	204.00	y	185.22	213.00	4.41%
SB		Edgemoed Community Hall	Edgemoed	H	C	Weekend Commercial /hour		286.09	329.00	y	299.13	344.00	4.56%
SB		Edgemoed Community Hall	Edgemoed	H	C	Weekend Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Edgemoed Community Hall	Edgemoed	H	C	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	40.00	46.00	y	41.74	48.00	4.35%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Eerste River Multi-purpose Centre	Eersteriver	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	40.00	46.00	y	41.74	48.00	4.35%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Eyethu Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Factreton Community Centre	Factreton	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Factreton Community Centre	Factreton	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Factreton Community Centre	Factreton	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Factreton Community Centre	Factreton	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	40.00	46.00	y	41.74	48.00	4.35%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Fisantekraal Multi-purpose Centre	Fisantekraal	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		266.09	306.00	y	278.26	320.00	4.58%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		121.74	140.00	y	126.96	146.00	4.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		306.09	352.00	y	320.00	368.00	4.55%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		217.39	250.00	y	227.83	262.00	4.80%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	76.52	88.00	y	80.00	92.00	4.55%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Commercial /hour		266.09	306.00	y	278.26	320.00	4.58%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Community /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekday Private /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Commercial /hour		306.09	352.00	y	320.00	368.00	4.55%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Goodwood Civic Centre Main Hall	Goodwood	H	B	Weekend Private /hour		217.39	250.00	y	227.83	262.00	4.80%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	65.22	75.00	y	67.83	78.00	4.00%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Commercial /hour		232.17	267.00	y	242.61	279.00	4.49%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekday Private /hour		165.22	190.00	y	173.04	199.00	4.74%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Commercial /hour		266.96	307.00	y	279.13	321.00	4.56%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Goodwood Civic Centre Minor Hall	Goodwood	H	D	Weekend Private /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		273.04	314.00	y	285.22	328.00	4.46%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		194.78	224.00	y	203.48	234.00	4.46%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Spelling of facility name corrected	40.00	46.00	y	41.74	48.00	4.35%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Community Hall	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Gugulethu Community Hall	Gugulethu	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Gugulethu Community Hall	Gugulethu	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Gugulethu Community Hall	Gugulethu	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Gugulethu Indoor Sports Centre	Gugulethu	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	New tariff	40.00	46.00	y	41.74	48.00	4.35%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	New tariff	51.30	59.00	y	53.91	62.00	5.08%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	New tariff	6.09	7.00	y	6.96	8.00	14.29%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	New tariff	15.65	18.00	y	16.52	19.00	5.55%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	9.0%	6.09	7.00	y	6.96	8.00	14.29%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	New tariff	25.22	29.00	y	26.09	30.00	3.45%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	New tariff	40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	New tariff	25.22	29.00	y	26.09	30.00	3.45%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Members (Clubs) /hour	New tariff	6.09	7.00	y	6.96	8.00	14.29%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Quart Club Fees /quarter	New tariff	25.22	29.00	y	26.09	30.00	3.45%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Commercial /hour	New tariff	180.87	208.00	y	189.57	218.00	4.81%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Community /hour	New tariff	71.30	82.00	y	74.78	86.00	4.88%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Private /hour	New tariff	111.30	128.00	y	116.52	134.00	4.69%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekday Commercial /hour	New tariff	175.65	202.00	y	183.48	211.00	4.46%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Community /hour	New tariff	83.48	96.00	y	86.96	100.00	4.17%
SB		Gugulethu Stadium Recreation Centre	Gugulethu	L	C	Weekend Private /hour	New tariff	125.22	144.00	y	131.30	151.00	4.86%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Houtbay to Hout Bay	40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Hout Bay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Hout Bay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Hout Bay Civic Centre	Hangberg	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Hugenot to Hugeunot	40.00	46.00	y	41.74	48.00	4.35%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Hugeunot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Hugeunot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Hugeunot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Hugeunot Square Community Hall	Belhar	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	40.87	47.00	4.44%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	52.17	60.00	5.26%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	40.87	47.00	4.44%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Quart Club Fees /quarter		24.35	28.00	y	25.22	29.00	3.57%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Commercial /hour		139.13	160.00	y	145.22	167.00	4.38%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Community /hour		64.35	74.00	y	66.96	77.00	4.05%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekday Private /hour		98.26	113.00	y	102.61	118.00	4.42%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Commercial /hour		159.13	183.00	y	166.09	191.00	4.37%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Community /hour		73.91	85.00	y	77.39	89.00	4.71%
SB		Kalkfontein Community Centre	Kuilsriver	L	D	Weekend Private /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Kalksteefontein Community Centre	Kalksteefontein	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		100.00	115.00	y	104.35	120.00	4.35%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		254.78	293.00	y	266.09	306.00	4.44%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multi-Purpose to Multi-purpose to align with provincial naming convention	40.00	46.00	y	41.74	48.00	4.35%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Khayelitsha CBD Multi-purpose Centre	Khayelitsha	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Kleinville Community Hall	Kleinville	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kleinvele Community Hall	Kleinvele	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Kleinvele Community Hall	Kleinvele	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Kleinvele Community Hall	Kleinvele	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Kleinvele Community Hall	Kleinvele	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Kleinvele Community Hall	Kleinvele	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Kleinvele Community Hall	Kleinvele	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Kleinvele Community Hall	Kleinvele	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Kleinvele Community Hall	Kleinvele	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		282.61	325.00	y	295.65	340.00	4.62%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		202.61	233.00	y	212.17	244.00	4.72%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		326.09	375.00	y	340.87	392.00	4.53%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		152.17	175.00	y	159.13	183.00	4.57%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		233.91	269.00	y	244.35	281.00	4.46%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		KTC Community Hall	Nyanga	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		KTC Community Hall	Nyanga	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		KTC Community Hall	Nyanga	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		KTC Community Hall	Nyanga	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Langa Community Hall	Langa	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Community Hall	Langa	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Langa Community Hall	Langa	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		Langa Community Hall	Langa	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		Langa Community Hall	Langa	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Langa Community Hall	Langa	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Langa Community Hall	Langa	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Cvic to Civic	51.30	59.00	y	53.91	62.00	5.08%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Commercial /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekday Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Commercial /hour		273.04	314.00	y	285.22	328.00	4.46%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Lentegeur Civic Centre	Lentegeur	M	A	Weekend Private /hour		194.78	224.00	y	203.48	234.00	4.46%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		266.09	306.00	y	278.26	320.00	4.58%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		306.09	352.00	y	320.00	368.00	4.55%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		217.39	250.00	y	227.83	262.00	4.80%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Leonsdale Community Centre	Leonsdale, Elsie's River	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=350) and function for community recreation and other activities Category remains as C (201-400)	51.30	59.00	y	53.91	62.00	5.08%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Maitland Community Hall	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Maitland Community Hall	Maitland	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Maitland Community Hall	Maitland	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Maitland Community Hall	Maitland	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Maitland Community Hall	Maitland	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Maitland Community Hall	Maitland	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Maitland Community Hall	Maitland	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Maitland Community Hall	Maitland	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Maitland Community Hall	Maitland	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	40.00	46.00	y	41.74	48.00	4.35%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	51.30	59.00	y	53.91	62.00	5.08%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	6.09	7.00	y	6.96	8.00	14.29%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	6.09	7.00	y	6.96	8.00	14.29%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	25.22	29.00	y	26.09	30.00	3.45%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	40.00	46.00	y	41.74	48.00	4.35%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	25.22	29.00	y	26.09	30.00	3.45%
SB		Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	6.09	7.00	y	6.96	8.00	14.29%
SB		Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	25.22	29.00	y	26.09	30.00	3.45%
SB		Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	143.48	165.00	y	150.43	173.00	4.85%
SB		Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	66.09	76.00	y	68.70	79.00	3.95%
SB		Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	101.74	117.00	y	106.09	122.00	4.27%
SB		Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	164.35	189.00	y	172.17	198.00	4.76%
SB		Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	118.26	136.00	y	123.48	142.00	4.41%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Mamre Community Hall	Mamre	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Mamre Community Hall	Mamre	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Mamre Community Hall	Mamre	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Mamre Community Hall	Mamre	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		250.43	288.00	y	261.74	301.00	4.51%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		177.39	204.00	y	185.22	213.00	4.41%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		286.09	329.00	y	299.13	344.00	4.56%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Nelson Mandela Youth and Family Rec Centre Main Hall	Mitchells Plain	L	B	Business Hives /month		180.87	208.00	y	189.57	218.00	4.81%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	40.00	46.00	y	41.74	48.00	4.35%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Nelson Mandela Youth and Family Rec Centre Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Civic Centre to Community Hall due to capacity (n=100) and function for community recreation and other activities Category remains as D (10-200)	65.22	75.00	y	67.83	78.00	4.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Mowbray Community Hall	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Mowbray Community Hall	Mowbray	H	D	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Mowbray Community Hall	Mowbray	H	D	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Mowbray Community Hall	Mowbray	H	D	Weekday Commercial /hour		232.17	267.00	y	242.61	279.00	4.49%
SB		Mowbray Community Hall	Mowbray	H	D	Weekday Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Mowbray Community Hall	Mowbray	H	D	Weekday Private /hour		165.22	190.00	y	173.04	199.00	4.74%
SB		Mowbray Community Hall	Mowbray	H	D	Weekend Commercial /hour		266.96	307.00	y	279.13	321.00	4.56%
SB		Mowbray Community Hall	Mowbray	H	D	Weekend Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Mowbray Community Hall	Mowbray	H	D	Weekend Private /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		282.61	325.00	y	295.65	340.00	4.62%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		202.61	233.00	y	212.17	244.00	4.72%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		326.09	375.00	y	340.87	392.00	4.53%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		152.17	175.00	y	159.13	183.00	4.57%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		233.91	269.00	y	244.35	281.00	4.46%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Netreg Community Centre	Netreg	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Netreg Community Centre	Netreg	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Netreg Community Centre	Netreg	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Netreg Community Centre	Netreg	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Nooitgedacht Community Hall	Nooitgedacht	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Northdene Community Hall	Northdene	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Northdene Community Hall	Northdene	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northdene Community Hall	Northdene	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Northdene Community Hall	Northdene	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Northpine Community Hall	Northpine	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Northpine Community Hall	Northpine	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Northpine Community Hall	Northpine	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Northpine Community Hall	Northpine	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Northwood Community Hall	Northwood	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Northwood Community Hall	Northwood	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Northwood Community Hall	Northwood	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Northwood Community Hall	Northwood	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	65.22	75.00	y	67.83	78.00	4.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Parow Civic Centre Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow Civic Centre Braai Area	Parow	H	D	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow Civic Centre Braai Area	Parow	H	D	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Commercial /hour		232.17	267.00	y	242.61	279.00	4.49%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekday Private /hour		165.22	190.00	y	173.04	199.00	4.74%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Commercial /hour		266.96	307.00	y	279.13	321.00	4.56%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Parow Civic Centre Braai Area	Parow	H	D	Weekend Private /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	65.22	75.00	y	67.83	78.00	4.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Parow Civic Centre Main Hall	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow Civic Centre Main Hall	Parow	H	A	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow Civic Centre Main Hall	Parow	H	A	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Commercial /hour		282.61	325.00	y	295.65	340.00	4.62%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekday Private /hour		202.61	233.00	y	212.17	244.00	4.72%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Commercial /hour		326.09	375.00	y	340.87	392.00	4.53%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Community /hour		152.17	175.00	y	159.13	183.00	4.57%
SB		Parow Civic Centre Main Hall	Parow	H	A	Weekend Private /hour		233.91	269.00	y	244.35	281.00	4.46%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	65.22	75.00	y	67.83	78.00	4.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekday Commercial /hour		232.17	267.00	y	242.61	279.00	4.49%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekday Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekday Private /hour		165.22	190.00	y	173.04	199.00	4.74%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekend Commercial /hour		266.96	307.00	y	279.13	321.00	4.56%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekend Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Parow Civic Centre Minor Hall	Parow	H	D	Weekend Private /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		232.17	267.00	y	242.61	279.00	4.49%
SB		Parow North Community Centre	Parow North	H	D	Weekday Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Parow North Community Centre	Parow North	H	D	Weekday Private /hour		165.22	190.00	y	173.04	199.00	4.74%
SB		Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		266.96	307.00	y	279.13	321.00	4.56%
SB		Parow North Community Centre	Parow North	H	D	Weekend Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Parow North Community Centre	Parow North	H	D	Weekend Private /hour		191.30	220.00	y	200.00	230.00	4.55%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		232.17	267.00	y	242.61	279.00	4.49%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		108.70	125.00	y	113.91	131.00	4.80%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		165.22	190.00	y	173.04	199.00	4.74%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		266.96	307.00	y	279.13	321.00	4.56%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		122.61	141.00	y	127.83	147.00	4.26%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		191.30	220.00	y	200.00	230.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	51.30	59.00	y	53.91	62.00	5.08%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Pelican Park Community Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pelican Park Community Hall	Pelican Park	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Pelican Park Community Hall	Pelican Park	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Pelican Park Community Hall	Pelican Park	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	40.00	46.00	y	41.74	48.00	4.35%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Correct spelling from Phillipi to Philippi	51.30	59.00	y	53.91	62.00	5.08%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Philippi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Philippi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Philippi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Philippi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Philippi East Community Hall	Philippi East	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Philippi East Community Hall	Philippi East	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Philippi East Community Hall	Philippi East	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		250.43	288.00	y	261.74	301.00	4.51%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		177.39	204.00	y	185.22	213.00	4.41%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		286.09	329.00	y	299.13	344.00	4.56%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Portlands Community Hall	Portlands	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Portlands Community Hall	Portlands	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Portlands Community Hall	Portlands	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Portlands Community Hall	Portlands	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Recreation written in full	40.00	46.00	y	41.74	48.00	4.35%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Proteaville Recreation Centre Braai Area	Bellville South	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		170.43	196.00	y	178.26	205.00	4.59%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		273.04	314.00	y	285.22	328.00	4.46%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		194.78	224.00	y	203.48	234.00	4.46%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Retreat Community Centre	Retreat	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Retreat Community Centre	Retreat	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Retreat Community Centre	Retreat	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Retreat Community Centre	Retreat	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		250.43	288.00	y	261.74	301.00	4.51%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		177.39	204.00	y	185.22	213.00	4.41%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		286.09	329.00	y	299.13	344.00	4.56%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Naming convention structure has been standardised: full facility name and rental object	65.22	75.00	y	67.83	78.00	4.00%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Commercial /hour		236.52	272.00	y	247.83	285.00	4.78%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekday Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Commercial /hour		273.04	314.00	y	285.22	328.00	4.46%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Rocklands Civic Centre Main Hall	Rocklands	M	A	Weekend Private /hour		194.78	224.00	y	203.48	234.00	4.46%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	51.30	59.00	y	53.91	62.00	5.08%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Rocklands Civic Centre Minor Hall	Rocklands	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	51.30	59.00	y	53.91	62.00	5.08%
SB		Rooikrans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooi krans Community Hall Main Hall	Grassy Park	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Naming convention structure has been standardised: full facility name and rental object	51.30	59.00	y	53.91	62.00	5.08%
SB		Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Rooi krans Community Hall Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Rooiokrans Community Hall Minor Hall	Grassy Park	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Rylands Community Hall	Rylands	M	B	Weekday Community /hour		100.00	115.00	y	104.35	120.00	4.35%
SB		Rylands Community Hall	Rylands	M	B	Weekday Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		254.78	293.00	y	266.09	306.00	4.44%
SB		Rylands Community Hall	Rylands	M	B	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Rylands Community Hall	Rylands	M	B	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		-	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Salt River Community Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Salt River Community Hall	Salt River	M	B	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Salt River Community Hall	Salt River	M	B	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Salt River Community Hall	Salt River	M	B	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Salt River Community Hall	Salt River	M	B	Weekday Community /hour		100.00	115.00	y	104.35	120.00	4.35%
SB		Salt River Community Hall	Salt River	M	B	Weekday Private /hour		157.39	181.00	y	164.35	189.00	4.42%
SB		Salt River Community Hall	Salt River	M	B	Weekend Commercial /hour		254.78	293.00	y	266.09	306.00	4.44%
SB		Salt River Community Hall	Salt River	M	B	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Salt River Community Hall	Salt River	M	B	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Sarepta Recreation Centre	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre	Sarepta	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sarepta Recreation Centre	Sarepta	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Sarepta Recreation Centre	Sarepta	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Sarepta Recreation Centre	Sarepta	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Sarepta Recreation Centre	Sarepta	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Sarepta Recreation Centre	Sarepta	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Sarepta Recreation Centre	Sarepta	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Sarepta Recreation Centre	Sarepta	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Remove extra spacing between Sarepta and Recreation	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	40.00	46.00	y	41.74	48.00	4.35%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Saxonsea Community Hall Main Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Name change from Hall to Community Hall due to function for community recreation and other activities	40.00	46.00	y	41.74	48.00	4.35%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Saxonsea Community Hall Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		250.43	288.00	y	261.74	301.00	4.51%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		177.39	204.00	y	185.22	213.00	4.41%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		286.09	329.00	y	299.13	344.00	4.56%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Correct spelling from Schotchekloof to Schotschekloof	40.00	46.00	y	41.74	48.00	4.35%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Schotschekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		266.09	306.00	y	278.26	320.00	4.58%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		306.09	352.00	y	320.00	368.00	4.55%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		217.39	250.00	y	227.83	262.00	4.80%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Members (Clubs) /hour		6.09	7.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Quart Club Fees /quarter		25.22	29.00	y	Delete	Delete	-100.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Commercial /hour		180.87	208.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Community /hour		71.30	82.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Private /hour		111.30	128.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Commercial /hour		175.65	202.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Community /hour		83.48	96.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Private /hour		125.22	144.00	y	Delete	Delete	-100.00%
SB		Sharedon Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	Delete	Delete	-100.00%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	51.30	59.00	y	53.91	62.00	5.08%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.96	8.00	14.29%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.96	8.00	14.29%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	25.22	29.00	y	26.09	30.00	3.45%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	40.00	46.00	y	41.74	48.00	4.35%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	25.22	29.00	y	26.09	30.00	3.45%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	6.09	7.00	y	6.96	8.00	14.29%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	25.22	29.00	y	26.09	30.00	3.45%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	143.48	165.00	y	150.43	173.00	4.85%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	66.09	76.00	y	68.70	79.00	3.95%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	101.74	117.00	y	106.09	122.00	4.27%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	164.35	189.00	y	172.17	198.00	4.76%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	76.52	88.00	y	80.00	92.00	4.55%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	118.26	136.00	y	123.48	142.00	4.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Change spelling of Multipurpose to Multi-purpose to align with provincial naming convention	40.00	46.00	y	41.74	48.00	4.35%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Sherwood Park Multi-purpose Centre	Sherwood Park	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		250.43	288.00	y	261.74	301.00	4.51%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		114.78	132.00	y	120.00	138.00	4.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		177.39	204.00	y	185.22	213.00	4.41%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		286.09	329.00	y	299.13	344.00	4.56%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		203.48	234.00	y	213.04	245.00	4.70%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	40.00	46.00	y	41.74	48.00	4.35%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Site B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C	40.00	46.00	y	41.74	48.00	4.35%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Site C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Remove hyphen to standardise with the other facility names Site B and Site C; Remove Blue hall in naming convention	40.00	46.00	y	41.74	48.00	4.35%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Site C Old Community Hall	Site C, Khayelitsha	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		266.09	306.00	y	278.26	320.00	4.58%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		121.74	140.00	y	126.96	146.00	4.29%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		306.09	352.00	y	320.00	368.00	4.55%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		140.87	162.00	y	146.96	169.00	4.32%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		217.39	250.00	y	227.83	262.00	4.80%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Stephen Reagan Community Hall	51.30	59.00	y	53.91	62.00	5.08%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Stephen Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Stephen Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Stephen Reagan Community Hall	Westridge	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Storage (where available)	All	–	–	Storage (per square meter per month)		180.87	208.00	y	189.57	218.00	4.81%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		131.30	151.00	y	137.39	158.00	4.64%
SB		Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		131.30	151.00	y	137.39	158.00	4.64%
SB		Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		282.61	325.00	y	295.65	340.00	4.62%
SB		Strand Civic Centre	Strand	H	A	Weekday Community /hour		133.04	153.00	y	139.13	160.00	4.58%
SB		Strand Civic Centre	Strand	H	A	Weekday Private /hour		202.61	233.00	y	212.17	244.00	4.72%
SB		Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		326.09	375.00	y	340.87	392.00	4.53%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strand Civic Centre	Strand	H	A	Weekend Community /hour		152.17	175.00	y	159.13	183.00	4.57%
SB		Strand Civic Centre	Strand	H	A	Weekend Private /hour		233.91	269.00	y	244.35	281.00	4.46%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		80.87	93.00	y	84.35	97.00	4.30%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		124.35	143.00	y	130.43	150.00	4.90%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		201.74	232.00	y	211.30	243.00	4.74%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		93.91	108.00	y	98.26	113.00	4.63%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		63.48	73.00	y	66.08	76.00	4.10%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		73.91	85.00	y	77.39	89.00	4.71%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		20.00	23.00	y	20.87	24.00	4.35%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		24.35	28.00	y	25.22	29.00	3.57%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		20.00	23.00	y	20.87	24.00	4.35%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		49.57	57.00	y	52.17	60.00	5.26%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		63.48	73.00	y	66.08	76.00	4.10%
SB		Thornton Scouts Hall	Thornton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		126.96	146.00	y	133.04	153.00	4.79%
SB		Thornton Scouts Hall	Thornton	H	D	Members (Clubs) /hour		20.00	23.00	y	20.87	24.00	4.35%
SB		Thornton Scouts Hall	Thornton	H	D	Quart Club Fees /quarter		126.96	146.00	y	133.04	153.00	4.79%
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Commercial /hour		225.22	259.00	y	235.65	271.00	4.63%
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Community /hour		105.22	121.00	y	110.43	127.00	4.96%
SB		Thornton Scouts Hall	Thornton	H	D	Weekday Private /hour		160.00	184.00	y	166.96	192.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Commercial /hour		259.13	298.00	y	271.30	312.00	4.70%
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Community /hour		119.13	137.00	y	124.35	143.00	4.38%
SB		Thornton Scouts Hall	Thornton	H	D	Weekend Private /hour		185.22	213.00	y	193.91	223.00	4.69%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		220.00	253.00	y	230.43	265.00	4.74%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		147.83	170.00	y	154.78	178.00	4.71%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		222.61	256.00	y	233.04	268.00	4.69%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		181.74	209.00	y	190.43	219.00	4.78%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		207.83	239.00	y	217.39	250.00	4.60%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		95.65	110.00	y	100.00	115.00	4.55%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		148.70	171.00	y	155.65	179.00	4.68%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		237.39	273.00	y	248.70	286.00	4.76%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		170.43	196.00	y	178.26	205.00	4.59%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Wallacedene Community Hall	Wallacedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Wallacedene Community Hall	Wallacedene	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wallacedene Community Hall	Wallacedene	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%
SB		Wallacedene Community Hall	Wallacedene	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		180.87	208.00	y	189.57	218.00	4.81%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		71.30	82.00	y	74.78	86.00	4.88%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		175.65	202.00	y	183.48	211.00	4.46%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		83.48	96.00	y	86.96	100.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		125.22	144.00	y	131.30	151.00	4.86%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		143.48	165.00	y	149.57	172.00	4.24%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		66.09	76.00	y	69.57	80.00	5.26%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		236.52	272.00	y	246.96	284.00	4.41%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		170.43	196.00	y	179.13	206.00	5.10%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		273.04	314.00	y	285.22	328.00	4.46%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		194.78	224.00	y	203.48	234.00	4.46%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		39.13	45.00	y	41.74	48.00	6.67%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		49.57	57.00	y	52.17	60.00	5.26%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		14.78	17.00	y	15.65	18.00	5.88%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		24.35	28.00	y	26.09	30.00	7.14%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		39.13	45.00	y	41.74	48.00	6.67%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		24.35	28.00	y	26.09	30.00	7.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wolwerivier Community Centre	Cape Farms	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Quart Club Fees /quarter		24.35	28.00	y	26.09	30.00	7.14%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekday Commercial /hour		139.13	160.00	y	146.09	168.00	5.00%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekday Community /hour		64.35	74.00	y	67.83	78.00	5.41%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekday Private /hour		98.26	113.00	y	102.61	118.00	4.42%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekend Commercial /hour		159.13	183.00	y	166.96	192.00	4.92%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekend Community /hour		73.91	85.00	y	76.52	88.00	3.53%
SB		Wolwerivier Community Centre	Cape Farms	L	D	Weekend Private /hour		114.78	132.00	y	120.00	138.00	4.55%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		236.52	272.00	y	246.96	284.00	4.41%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		111.30	128.00	y	116.52	134.00	4.69%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		170.43	196.00	y	179.13	206.00	5.10%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		273.04	314.00	y	285.22	328.00	4.46%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		126.09	145.00	y	132.17	152.00	4.83%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		194.78	224.00	y	203.48	234.00	4.46%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.55%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%
SB		Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		143.48	165.00	y	150.43	173.00	4.85%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		66.09	76.00	y	68.70	79.00	3.95%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		101.74	117.00	y	106.09	122.00	4.27%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		20.87	24.00	y	21.74	25.00	4.17%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		15.65	18.00	y	16.52	19.00	5.56%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		65.22	75.00	y	67.83	78.00	4.00%
SB		Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		65.22	75.00	y	67.83	78.00	4.00%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		220.00	253.00	y	229.57	264.00	4.35%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		100.00	115.00	y	104.35	120.00	4.35%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		157.39	181.00	y	165.22	190.00	4.97%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		254.78	293.00	y	266.09	306.00	4.44%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		118.26	136.00	y	123.48	142.00	4.41%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		181.74	209.00	y	189.57	218.00	4.31%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		51.30	59.00	y	53.91	62.00	5.08%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		15.65	18.00	y	16.52	19.00	5.56%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		8.70	10.00	y	9.57	11.00	10.00%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		40.00	46.00	y	41.74	48.00	4.35%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		25.22	29.00	y	26.09	30.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS							2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease	
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		6.09	7.00	y	6.96	8.00	14.29%
SB		Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		25.22	29.00	y	26.09	30.00	3.45%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		164.35	189.00	y	172.17	198.00	4.76%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		76.52	88.00	y	80.00	92.00	4.55%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		117.39	135.00	y	122.61	141.00	4.44%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		189.57	218.00	y	198.26	228.00	4.59%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		87.83	101.00	y	92.17	106.00	4.95%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		135.65	156.00	y	141.74	163.00	4.49%
SB		All Halls	All areas	All	All	1-15 Children / month		259.13	298.00	y	271.30	312.00	4.70%
SB		All Halls	All areas	All	All	16-70 Children / month		1 226.96	1 411.00	y	1283.48	1476.00	4.61%
SB		All Halls	All areas	All	All	71-90 Children / month		1 913.04	2 200.00	y	2000.87	2301.00	4.59%
SB		All Halls	All areas	All	All	91-120 Children / month		2 533.04	2 913.00	y	2649.57	3047.00	4.60%
SB		FILMING					Filming permit to be obtained from the Film and Events office.	-	-		-	-	
SB		All	Filming - Commercial shoots	All	All	Per hour		-		y	-	-	
SB		All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-		y	-	-	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - HALLS								2021/22	2021/22	VAT	2022/23	2022/23	% Increase / decrease
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	All	Dedicated space for film related activities		All	All	Per hour		-		y	-	-	
SB	All			All	All	Per m2 per day or part thereof		-		y	-	-	
	All	Refundable Deposit		All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-	-	n	-	-	
	All	Filming-Very Large Shoot		31 or more vehicles and/or 61 or more people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Large Shoot		16 - 30 vehicles and/or 31 - 60 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Medium Shoot		7 - 15 vehicles and/or 16 - 30 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Small Shoot		4 - 6 vehicles and/or 9 - 15 people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming-Micro Shoot		1 - 3 vehicles and/or 8 or less people	All	Per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Dedicated space for film related activities		Base camp, unit parking, catering area, etc.	All	Per m ² per hour		No charge	No charge	y	No charge	No charge	N/A
	All	Filming - setup and breakdown		Per day	All	Per hour		No charge	No charge	y	No charge	No charge	N/A